

## PLANNING COMMITTEE AND LICENSING COMMITTEE

Item	Revised Estimate 2022/2023	Total Forecast Expenditure to March 2023	Variance Favourable / (Adverse)	Variance Favourable / (Adverse) as at Sept 22
	£	£	£	£
<b>PLANNING COMMITTEE SUMMARY</b>				
<b><u>BUILDING CONTROL</u></b>				
<b><u>DEPARTMENTAL SERVICES</u></b>				
Building Control	10,240	10,238	2	2
<b><u>BUILDING CONTROL SERVICES</u></b>				
Building Regulations	19,220	19,219	1	1
Dangerous Structures	23,100	23,099	1	1
<i>Building Control Total Expenditure</i>	<u>52,560</u>	<u>52,556</u>	<u>4</u>	<u>4</u>
<b><u>DEVELOPMENT MANAGEMENT</u></b>				
<b><u>DEPARTMENTAL SERVICES</u></b>				
Development Management	16,890	9,425	7,465	7,465
<b><u>DEVELOPMENT MANAGEMENT SERVICES</u></b>				
Dealing with Applications	(202,310)	(202,313)	3	2
Planning Appeals	3,320	3,320	0	(1)
Enforcement	(10)	9	(19)	(19)
<i>Development Management Total Expenditure</i>	<u>(182,110)</u>	<u>(189,559)</u>	<u>7,449</u>	<u>7,447</u>
<b><u>DEVELOPMENT PLANS</u></b>				
<b><u>DEPARTMENTAL SERVICES</u></b>				
Development Plans	5,080	4,824	256	260
<b><u>DEVELOPMENT PLANS SERVICES</u></b>				
Development Plans	100,460	100,460	0	0
<i>Development Plans Total Expenditure</i>	<u>105,540</u>	<u>105,284</u>	<u>256</u>	<u>260</u>
Corporate Recharges	1,465,230	1,465,230	0	0
<b>PLANNING COMMITTEE TOTAL EXPENDITURE</b>	<u><u>1,441,220</u></u>	<u><u>1,433,511</u></u>	<u><u>7,709</u></u>	<u><u>7,711</u></u>

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<b>LICENSING COMMITTEE SUMMARY</b>				
Licensing	83,590	82,918	672	(1,308)
Internal Recharges	51,170	51,166	4	0
<b>LICENSING COMMITTEE TOTAL EXPENDITURE</b>	<b>134,760</b>	<b>134,084</b>	<b>676</b>	<b>(1,308)</b>